

1.1 Wellbeing Large Grant Funded projects 2015/16

1.2 The table below shows the monitoring for the Large Grants for 2015/16

Project	Lead Organisation	Ward	Amount Paid
Small Grants	WNW Communities Team on behalf of IW Community Committee	All	£7,121.69 / £9,828
The committee have funded 14 small grant applications and 4 skips.			

Tasking Budget	West Yorkshire Police	All	£2,770 / £4,500
<p>Project Outline The funding will provide a range of resources to support partnership tasking meetings for Armley, Bramley & Stanningley and Kirkstall. The type of activities the funding would support are action days and initiatives that are focused on specific issues such as anti- social behaviour , burglary, vehicle crime, environmental and safeguarding issues.</p> <p>Outcomes The funding has supported a number of initiatives:</p> <ul style="list-style-type: none"> • £1,000 - BARCA ran a 8 week programme for 25 young people, aged 14- 16, to understanding the consequences of poor behaviour, how behaviour can be intimidating to older people and the impact of drugs and alcohol on immediate behaviour and long term health. • £700 - New Wortley Community Centre for Crime Reduction and Hate Crime awareness sessions, managed by PC Sara Barrie. • £100 - Towards the Lets Talk event for women on May 3rd. • £990 - BUMPY for off road biking session for 10 - 18 years olds that had been brought to Police attention • £480 – Used to produce theft from motor vehicles banners and lamppost signs displaying the message 'Be Alert to Car Crime - Don't Leave Valuables on Display'. These have been erected in public car parks and on residential streets where thefts from motor vehicles are prevalent. <p>The remaining £1,230 has been allocated to Action to Change to reduce crime and ASB on Butcher Hill, Hawksworth Estate and Burley area which will run in 2016.</p>			

Community Committee Meeting and Publicity Budget	Communities Team WNW	All	£896.55 / £ 1,460
<p>Project Outline The Communities WNW team will use the funding to host and promote the Community Committee and other room bookings and publicity materials.</p> <p>Outcomes The budget has been used to pay for room hire for the Community Committees and Children & Young People consultation event at the Lazer Centre. A replacement screen for Rodley notice board, producing publicity material to promote the Domestic Violence awareness week and Bramley Library digital job club.</p>			

Hanging Basket	Armley Common Right Trust	A	£975.33 / £975.33
<p>Project Outline Provide hanging baskets, compost and plants to the people of Armley for them to create their own hanging baskets and to help brighten up the local area. Local volunteers will help with the delivery of the project to help people pick their hanging baskets and show them how to plant the plants correctly.</p>			

Outcomes

A team of ten volunteers distributed 230 baskets. The remaining baskets were donated to Hopton Court. Once again residents really appreciated the plants and which helped to create a community feel, as well as brightening up Armley. Project is now completed and closed.

Winter Warmer Packs	Communities Team WNW	ALL	£8,019 / £8,019
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Project Outline

To distribute packs through Neighbourhood Networks to vulnerable elderly residents to provide them with equipment and advice to stay warm during the winter months.

Outcomes

Each neighbourhood network received 180 packs and prioritised vulnerable older people and those who had not engaged in the last year to receive them. Changes this year included a printed bag with useful phone numbers on and a public health questionnaire which enabled recipients to be signposted on to health, housing or financial advice services. The neighbourhood networks felt that two years participating in the winter warmer pack scheme is enough and recommended taking a break in 2016/17 or focusing on another aspect of winter health.

Gardening for Wellbeing	The Conservation Volunteers – Hollybush Conservation Centre	ALL	£5,943 / £5,943
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Project Outline

To pay staffing costs to deliver outdoor learning and volunteering aimed at adults who have had a prolonged absence from the labour market due to health issues, particularly mental health, and would like to start to participate in some meaningful activity again.

Outcomes

Securing funding has been a challenge this year for TCV but thanks to the Inner West Community Committee grant has ensured the Hollybush Garden Groups on Wednesday and Fridays could continue to run during 2015-16. TCV will seek to build strong links with the elected members so they can have an input in the 2016-17 projects. The 2015/16 element of this project is now completed and closed.

Aim For IT - Revizit	Youth Service, LCC	A, B&S	£991.14 / £1,798
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Project Outline

To support Youth Service to continue their targeted programme for vulnerable and challenging young people from Armley and Bramley age 11-16 to promote positive behaviour and build self-esteem.

Outcomes

The first cohort completed the scheme in December 2015. The Programme included sessions around peer pressure, risk taking behaviour, consequences, drugs and the law, sex and the law, healthy relationships, and sexual health. The first 3 weeks of the REVZIT Program were held at Herd farm Activity Centre, where young people enjoyed activities such as Jacob's Ladder, Create Stack, and Archery. The programme was attended by 10 young people aged between 13 – 17 from the Armley and Bramley.

Some of the most difficult 'hard to reach' young people attended every session. Most young people were referred through agencies such as the police and family support services and several were highlighted on Police Ward Tasking Meetings as causing ASB and youth nuisance. Early indications suggest that ASB has dropped slightly on the Armley/Heights border.

A future session has been planned for all those young people who attended the programme. They will be invited to attend a motivational talk by Robert Bell (St Giles Trust – Reformed Offender) on Wednesday 27th January. Robert, who completed a life sentence in Full Sutton Prison, will explain to the group what life is really like in jail and how their risky behaviour could result in them getting a criminal record. Cohort 2 ended in Easter, monitoring not completed.

New Wortley Community Centre	New Wortley Community Association	All	£10,000 / £10,000
<p>Project Outline The funding will be used towards the core running cost of the centre and to part fund a Community Leader post.</p> <p>Outcomes The New Wortley Our Place plan has been completed and submitted, which was organised and managed by the post-holder, who has encouraged a new integrated approach to issues in New Wortley and encouraged a significant amount of investment in the area. The headline implementation plan shows there is now planned or confirmed investment in the New Wortley area of over £7million pounds in the next 2 years, including some new project work and posts.</p> <p>Over Winter the centre ran a wide variety of events and activities including Breakfast club, Acting Dancing Singing, Walking group, Music Group, Lunch Group and friendship groups</p> <p>They have worked in partnership with WEA and Swarthmore to deliver a range of adult education, including well attended cooking on a budget and Confidence courses. The community development specialist continued to work with a core group of long term unemployed adults, working on a range of skills and confidence building measures. A number of the group have done further training and volunteering. In this period we have had 4 volunteers go into paid or further employment and signed up another 8 volunteers.</p> <p>Even with the ongoing building work we have kept the centre operating at a high level with a full timetable that has something for everyone, from children’s activities, friendship groups, adult education, Volunteering projects, elderly lunch clubs/ and fitness activities.</p>			

St George’s Crypt Food Parcel Service	St George’s Crypt	A	£1,500 / £1,500
<p>Project Outline The funding will help to continue and expand the food parcel service run by the St George’s Crypt shop in Armley.</p> <p>Outcomes In quarter 4, 228 food parcels containing 3 day’s worth of food per person, were distributed to families in Armley & Bramley. This fed 296 adults and 170 children over winter. A small team of volunteers, mainly from the Armley area, help sort tinned and non-perishable foods into date order and get the food parcels ready.</p> <p>The food parcel service is run 4 days per week, including Saturday. There are other food bank provision in the local area the rest of the week, except on Sundays. The majority of the food is donated by local supermarkets, food producers and the general public.</p>			

Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	LCC’s Breeze Team	A	0 / £8,000
<p>Project Outline Funding to run the Saturday Night Project for 37 weeks from April 2015 to March 2016 at Armley Leisure Centre.</p> <p>Outcomes Breeze have not completed the final monitoring for this project, although the sessions ran as planned and remain as popular as ever, with around 100 young people attending.</p>			

Bramley Christmas lights switch on	Bramley Lights Committee	B&S	£2,797 / £2,797
<p>Project Outline The funding will be used to hire equipment, fireworks, provide first aid and security cover and purchase grotto presents for the Bramley festive lights switch on, on 27th November.</p> <p>Outcomes Monitoring has not been received, but the event went ahead and was extremely well attended.</p>			

Fairfield Community Centre core costs	Fairfield Community Centre	B&S	£5,000 / £5,000
<p>Project Outline Funding is requested to support the core costs of opening and running the building at Fairfield Community Centre. A hugely vital community hub running an extensive range of activities and volunteering programmes in an area of high need. Fairfield Community Centre is run by a volunteer board with the aim of looking after the Community Centre for the benefit of all people on the Fairfield estate.</p> <p>Outcomes Final monitoring has not been received, but the first three quarters showed an increase in the number of people using the centre and activities held three. Around 400 people per quarter attend the sessions with a further 2400 benefitting from the off site luncheon clubs the centre caters for. Popular activities include exercise classes, IT access and the job club.</p>			

Mummy Project	Manor Park Surgery	B&S	£3,500 / £3,500
<p>Project Outline To create a handmade Egyptian Mummy in a coffin that opens up to display the inner workings of the human body as the centrepiece of an interactive display for the new extension at Manor Park Surgery in Bramley. After a stay at Manor Park, the Mummy will be offered out to youth groups, schools, children's centres and Leeds City Museum to use as a learning resource to engage more young people in the project.</p> <p>Outcomes Information on the total number of sessions has been requested. The Mummy proved a very popular resource in the GP practice before it headed out on tour to primary schools in the area and Thackray Museum in the school holidays, feedback from children has been provided which showed they thoroughly enjoyed the experience.</p>			

Spens Youth Project	Communities Team (WNW)	K	£891 / £7,000
<p>Project Outline Kirkstall Members and the Tasking partnership reported anti-social behaviour around the Butcher Hill shops and across the Spens estate. Youthpoint were approached to build on their work on the Woodbridges and deliver a weekly youth provision for ages 11+.</p> <p>Outcomes Youthpoint carried out consultation with young people over several weeks and designed a provision to be delivered from the Our Lady of the Assumption Church on Spens Lane. The first session was held on 12th May, take up has been slow but it is hoped that offer of DJ workshops will bring more young people in.</p>			

Community Angels	Angel of Youths	ALL	£0 / £3,654
<p>Project Outline To recruit young people to become 'Community Ambassadors' who will deliver social action projects in their communities.</p> <p>Outcomes Final monitoring has not been submitted but it is understood that Angel of Youths carried out consultation at the Saturday Night Project and National Citizenship Scheme and recruited a number of Community Ambassadors.</p>			

Motiv-8 Counselling Service	BARCA Leeds	A, B&S	0 / £8,198
<p>Project Outline To fund a part time counsellor to work with young people who are in need of support but fall below the statutory mental health service threshold.</p> <p>Outcomes Since the start of the project the group have worked with 18 young people and have 5 additional young people waiting to be seen. The young people are supported through one-to-one sessions mainly in school and have been impacted by issues such as; domestic violence, self-harm, historical sexual abuse, unhealthy relationships, anxiety and social isolation, separation from parents, bereavement, anger management and keeping safe (inappropriate internet use).</p> <p>BARCA's main referral sources have been; Bramley and Armley Support and Guidance Meetings, Leeds West Academy, Children's Social Work Service, Leeds Anti-Social Behaviour Team, G.P's, Open Door (drop-in clinic based at Leeds West Academy), TAMHS Counsellors, School Nursing Team and one self-referral. Many of the referrals we have received for young people don't quite meet the threshold for CAMHS or TAMHS, or they have previously worked with these services but still require a level of emotional well-being support.</p> <p>The outcomes achieved so far have been; improved relationships, increase in self-esteem, improved behaviour in school, reduced anti-social behaviour, implementation of coping strategies resulting in improved mental health, reduced drug and alcohol use and improved awareness around sexual exploitation</p>			

New Wortley PEP Worker	Housing Leeds	A	£15,000 / £15,000
<p>Project Outline To match fund the employment of a dedicated Patient Empowerment Project worker for specific tower blocks in New Wortley to support adult with mental and physical health problems, addiction or who are unemployed access appropriate services and maintain their tenancy.</p> <p>Outcomes The Rise High Project was launched at the beginning of December 2015. Rent arrears amongst the first cohort of tenants have reduced on average by 50% and referrals are steadily flowing from a number of local agencies. This variety has allowed the Rise High project to tap into a wide array of communities which exist in the tower blocks and has worked to further establish the project within the local community.</p> <p>The project has seen 41 referrals, of which 24 have been successfully assessed, with 17 choosing not to engage. Multi agency partnerships have been an integral part of the Rise High Project's success, helping clients to receive the information and support they need as quickly as possible. For a number of clients the 'selling point' of the project has been how quickly they have been linked in to the services they need.</p>			

Bramley Community Shop	Up - Beat	B&S	£7,500 / £10,000
<p>Project Outline Second year funding towards the running costs of the 'Bramley Community Shop' which is also offered as a base for the Bramley Credit Union and other advice services.</p>			

Outcomes
Monitoring requested

Money Buddies	Ebor Gardens Advice Centre	ALL	£3,195 / £3,195
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Project Outline

Funding for three volunteer 'Money Buddies' who deliver weekly sessions giving support to people struggling financially.

Outcomes

The number of visits per venue was as follows: Hawksworth Wood 22, Castleton Children's Centre 7, Bramley Community Shop / Housing Office 27. The average financial gain per client was £1,538 with one client now receiving an additional £7,000 in benefits she didn't know she was entitled to. Attendance at Castleton Children's Centre has been disappointing, and the service will move to the new community centre in June.

Ley Lane CCTV *PLUS CRIS CAPITAL £5K	Housing Leeds	A	£2,304
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Project Outline

Towards a project to install a CCTV camera for Ley Lane as part of a range of safety measures proposed to help reduce ASB and crime around the large open green space between Ley Lane, Mistress Lane and Fielding Gate.

Outcomes

The installation of the CCTV camera has been significantly delayed, however full permissions are in place and it is hoped that it will be up and running by the end of the summer

Community worker continuation	New Wortley Community Association	A	£715 / £715
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Project Outline

To continue the employment of a Community Worker for seven weeks until an external grant was processed.

Outcomes

The centre continued the employment of a 20 hours per week community worker who supported volunteers and ran services including a games group, volunteering taskforce, music group and walking group. The centre was awarded a 'Power to Change' grant which has paid for the worker and health workers who have increased the number of volunteers at the centre from 20 to 50.

Community Development worker	BARCA Leeds	A	£2,158 / £2,158
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Project Outline

The underspend from 2014/15 was matched with funding from Public Health to employ a part time development worker to engage with the Eastern European Community to better understand their needs, access services and avoid exploitation.

Outcomes

The project ended in May and final monitoring is due shortly, but the first three quarters showed very positive outcomes. The worker engaged with 299 individuals, recruited 12 volunteers were supported 15 into education or employment. She helped establish ESOL provision at Armley Library and set up a conversation group at Stocks Hill Hub and a Women's group at Armley Children's Centre. All three groups are continuing thanks to agencies stepping in to support them.

CLLD Contribution	Communities Team WNW	A	£0 / £3,342
<p>Project Outline Match funding to employ a bid writer to develop the application for EU CLLD and ESF funding.</p> <p>Outcomes Match funding to employ a bid writer to develop the application for EU CLLD and ESF funding. The bid writer has been in post since February and has made contact with a range of agencies to develop the bid which will be submitted by 31st August.</p>			
Red Grit Acting Course	Red Ladder Theatre Company	K	0 / £1,811
<p>Project Outline Run a series of courses and events including actor training courses, performances and researching the possibility of establishing a drama club in each district. The aim of the courses will promote social cohesion and confidence building.</p> <p>Outcomes Monitoring requested</p>			
Kirkstall Flood relief projects	Communities Team WNW	K	0 / £10,000
<p>Project Outline A budget to develop community projects around flood relief and resilience.</p> <p>Outcomes The first project to benefit will be a volunteer celebration event on Saturday 28th May. A clean up was planned, followed by a volunteer thank you event which was held TCV. Waiting for full update</p>			
Milford Marlins Flood Damage equipment	Milford Rugby Club	K	£0 / £2,200
<p>Project Outline Funding to replace the training and match day equipment destroyed by the floods at Kirkstall in December and to give the dressing rooms and toilets a full clean and paint due to the contamination caused by the water level.</p> <p>Outcomes The club has not returned the paperwork, enquiries will be made to ensure the club still requires the grant.</p>			
Kirkstall Drink and Be Grateful Garden	Kirkstall in Bloom	K	£0 / £3,000
<p>Project Outline The overall aim of the project is to make substantial improvements to the main Kirkstall in Bloom site; the Drink and Be Grateful Garden which is on the crossroads opposite the leisure centre. The funding will be used to buy perennial planting and for masonry work to the back wall of the site and steps to access the area.</p> <p>Outcomes The Town and District Centre project has paid for the ivy to be removed from the area and old police station next door. This will enable work to start on the wall in the summer.</p>			

Broadleas Teatime Club	BARCA Leeds	B&S	£0 / £5,779
<p>Project Outline Run a tea time youth club provision to young people aged 5 – 11 years living on the Broadlea estate based at Broadlea Community Centre for one year. The aim of the project is to offer young people the opportunity to meet with peers in a safe and suitable environment to have fun, reduce social isolation, educate the young people in an informal setting and raise aspirations.</p> <p>Outcomes The tea time club has not started yet. They are currently recruiting for additional staff specifically to support these sessions.</p>			

Kirkstall Pocket Park	Communities Team WNW	K	£0 / £10,000
<p>Project Outline Match funding to create a pocket park at St Anns Mills, behind Morrison's.</p> <p>Outcomes Work on the project has been delayed due to difficulties agreeing the access path. Once planning is approved the groundworks can start immediately.</p>			

Butcher Hill Fencing	Housing Leeds	B&S	£0 / £820
<p>Project Outline To install fencing behind the shops to reduce anti-social behaviour.</p> <p>Outcomes Final monitoring has not been received but the fencing has been installed. Reports of ASB to the Tasking Group have reduced since a number of initiatives e.g. environmental improvements, increased policing and diversionary projects have been put in place.</p>			

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2015/16

Domestic Violence Support Group	ACES Cluster	A	£400 / £800
<p>Project Outline To establish a support group for young people affected by domestic violence.</p> <p>Outcomes The cluster was given permission to change the focus of the project from a small group in one school to employing Behind Closed Doors to deliver sessions within two primary schools. Sessions were delivered at Castleton and Armley primary schools. Children were taught about positive relationships and given a booklet to complete and take home.</p>			

World War 1 commemoration (Bramley Book)	Bramley War Memorial Committee	B&S	£0 / £1,000
<p>Project Outline Originally allocated to support community events commemorating the centenary of the start of the first world war, the applicant asked that funding be used to create a book about the War Memorial.</p> <p>Outcomes</p>			

This project has not started, enquiries will be made as to whether the funding is still required.

Priority Neighbourhood Pot	Communities Team WNW	ALL	£1,798 / £4,372
<p>Project Outline The budget provides a flexible resource to support partnership working and community development in the six priority neighbourhoods of Armley Town Street, Wythers, New Wortley, Fairfield, Broadleas and Hawksworth Wood.</p> <p>Outcomes The budget supported a number of community events and galas including the New Wortley Festival and Hawksworth Wood Dog Show. It also paid for publicity and newsletters for All Together Armley and New Wortley.</p>			

1.3 Capital funded Wellbeing projects

The table below shows the monitoring update for the 2015/16 Capital projects.

Hawksworth Wood Fencing, If I had a hammer	HOPS	K	£5,000 / £5,000
<p>Project Outline The funding will used to create a secure area for growing plants and herbs for use in the community café / lunch clubs run within the village hall by HOPS and other groups.</p> <p>Outcomes All hedges have been removed, debris cleared away and secured fenced area has been created. HOPS engaged with 10 men on a regular basis and are now involved with other groups and has increase their male membership. They aged between 68 and 82 years of age. The group had originally agreed to purchase 2 containers for storage of equipment and a base for the group, but unfortunately have had to look at alternative solutions which delayed the project. The group are currently developing the project to work with another local green space groups and to work with young offenders</p>			

Ley Lane Greenspace Fencing / Ley Lane CCTV	Housing Leeds	A	£0 / £10,000
<p>Project Outline Housing Leeds are looking for a contribution towards the installation of CCTV and 5 years of monitoring costs, and funding towards fencing as part of a range of safety measures proposed to help reduce ASB and crime around the large open green space between Ley Lane, Mistress Lane and Fielding Gate.</p> <p>Outcomes The installation of the CCTV camera has been significantly delayed, however full permissions are in place and it is hoped that it will be up and running by the end of the summer once the electrical supply has been installed.</p>			

Rodley Cricket Clubhouse Refurbishment	Rodley Cricket Club	B&S	£5,000 / £5,000
<p>Project Outline The funding will be used to build a new changing facility and clubhouse adjacent to the cricket pitch as a minimum requirement for permanent acceptance into the Central Yorkshire Cricket League.</p> <p>Outcomes Requested monitoring</p>			

